

**Town of Sidney
2022 Adopted Budget**

8/31/2022

	Fund	2022 Appropriations and Budgetary Provisions	Less: Estimated Revenue	Less: Appropriated Fund Balance	Amount to be Raised by Tax Levy	2021 Tax Levy	Increase in Tax Levy	Difference
A	General-Town Wide	\$ 804,666	\$ 377,976	\$ 10,000	\$ 416,690	\$ 423,217	-1.54%	\$ (6,527)
B	General-Part Town	\$ 35,925	\$ 7,520	\$ -	\$ 28,405	\$ 30,138	-5.75%	\$ (1,733)
DA	Highway-Town Wide	\$ 427,025	\$ 112,157	\$ -	\$ 314,868	\$ 301,966	4.27%	\$ 12,902
DB	Highway-Part Town	\$ 372,570	\$ 31,233	\$ -	\$ 341,337	\$ 346,334	-1.44%	\$ (4,997)
CM	Hospital Fund	\$ 643,453	\$ 500,500	\$ 142,953	\$ -	\$ -	0.00%	
SL	Sidney Center Lighting Dist.	\$ 3,500	\$ -	\$ -	\$ 3,500	\$ 5,400	-35.19%	
Total Town Funds		\$ 2,287,139	\$ 1,029,386	\$ 152,953	\$ 1,104,800	\$ 1,107,055	-0.20%	\$ (355)
Sidney Fire Protection: These are fixed contract amounts and will count against the tax levy cap								
	Sidney	\$22,336			\$22,336	\$21,581	3.50%	
	Wells Bridge	\$23,750			\$23,750	\$22,750	4.40%	
	Unadilla	\$26,500			\$26,500	\$26,000	1.92%	
	Total Fire Protection	\$ 72,586	0	0	\$ 72,586	\$70,331	3.21%	
		\$ 2,359,725	\$ 1,029,386	\$ 152,953	\$ 1,177,386	\$ 1,177,386	0.00%	\$ 0
					TOTAL 2022 TAX LEVY			
Sidney Center Fire District		\$ 89,016	\$ 700		\$ 88,316	\$ 86,532	2.06%	
Consolidated Health		\$ 3,400	\$ -	\$ -	\$ 3,400	\$ 3,400	0.00%	

2022 Budget

A - General Fund

	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
Revenue					
A1001 · Real Property Taxes	\$ 423,217	\$ 423,217	\$ 416,690	\$ 416,690	\$ 416,690
A1081 · Payments In Lieu of Taxes	\$ 1,430	\$ 5,500	\$ 10,000	\$ 10,000	\$ 10,000
A1090 · Interest & Penalty on Taxes	\$ 10,074	\$ 7,000	\$ 8,000	\$ 8,000	\$ 8,000
A1255 · Town Clerk Fees	\$ 4,200	\$ 3,500	\$ 4,500	\$ 4,500	\$ 4,500
A2001 · ESL-Park & Recreation Charges	\$ 139,578	\$ 118,000	\$ 125,000	\$ 125,000	\$ 125,000
A2215 · Election Reimbursement	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A2410 · Rental Revenue	\$ 4,140	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520
A2544 · Dog License	\$ 1,338	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A2610 · Fines & Bail	\$ 41,767	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
A2770 · Misc			\$ 65,890	\$ 65,890	\$ 65,890
A3001 · Per Capita State Aid	\$ 32,569	\$ 21,713	\$ 27,141	\$ 27,141	\$ 27,141
A3005 · Mortgage Tax	\$ 23,186	\$ 30,600	\$ 40,000	\$ 40,000	\$ 40,000
A3820 · Youth Programs	\$ -	\$ 425	\$ 425	\$ 425	\$ 425
A599 · Appropriated Fund Balance	\$ -	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000
Total Revenue	\$ 681,500	\$ 693,975	\$ 804,666	\$ 804,666	\$ 804,666

Expenditures

A1010.1 · Town Board, Personal Services	\$ 6,413	\$ 11,840	\$ 12,196	\$ 12,196	\$ 12,196
A1110.1 · Justices, Personal Service	\$ 12,500	\$ 15,000	\$ 17,500	\$ 17,500	\$ 17,500
A111011 · Justice - Clerk	\$ 24,702	\$ 39,000	\$ 40,000	\$ 40,000	\$ 40,000
A111012 · Justice - Associate	\$ -	\$ 1,000	\$ 2,400	\$ 2,400	\$ 2,400
A1110.2 · Justices, Equipment	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
A1110.4 · Justices, Contractual	\$ 4,114	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A1220.1 · Supervisor, Personal Services	\$ 6,847	\$ 8,216	\$ 8,216	\$ 8,216	\$ 8,216
A1220.4 · Supervisor, Contractual	\$ 569	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A122041 · Bookkeeping - Services	\$ 19,250	\$ 23,100	\$ 23,700	\$ 23,700	\$ 23,700
A122041 · Bookkeeping - Expenses	\$ 239	\$ 700	\$ 700	\$ 700	\$ 700
A1355.1 · Assessor, Personal Services	\$ 25,772	\$ 30,926	\$ 31,854	\$ 31,854	\$ 31,854
A1355.2 · Assessors, Equipment	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A1355.4 · Assessors, Contractual	\$ 570	\$ 1,000	\$ 1,250	\$ 1,250	\$ 1,250
A1410.1 · Town Clerk, Personal Services	\$ 39,256	\$ 46,393	\$ 47,785	\$ 47,785	\$ 47,785
A1410.2 · Town Clerk, Equipment	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000

A1410.4 · Town Clerk, Contractual	\$ 6,772	\$ 7,500	\$ 8,500	\$ 8,500	\$ 8,500
A141011 · Town Clerk - Deputy	\$ 10,604	\$ 17,250	\$ 18,975	\$ 18,975	\$ 18,975
A1420.1 · Attorney, Personal Services	\$ 22,103	\$ 26,523	\$ 26,523	\$ 26,523	\$ 26,523
A1420.4 · Attorney, Contractual	\$ 315	\$ 15,000	\$ 10,000	\$ 10,000	\$ 10,000
A1430.4 · Grievance Day, Contractual	\$ 650	\$ 750	\$ 750	\$ 750	\$ 750
A1450.1 · Elections, Personnel	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
A1620.41 · Buildings - 44 Grand	\$ 30,017	\$ 30,000	\$ 50,000	\$ 50,000	\$ 50,000
A1670.4 · Central Printings & Mailing	\$ 1,994	\$ 1,700	\$ 2,500	\$ 2,500	\$ 2,500
A1910.4 · Unallocated Insurance	\$ 42,236	\$ 43,000	\$ 44,000	\$ 44,000	\$ 44,000
A1920.4 · Municipal Association Dues	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000
A1990.4 · Contingency	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
A3510.1 · Dog Control Officer, Personnel	\$ 4,569	\$ 5,483	\$ 5,483	\$ 5,483	\$ 5,483
A3510.4 · Dog Control, Contractual	\$ 1,965	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
A5010.1 · Highway, Personnel	\$ 46,567	\$ 55,880	\$ 57,556	\$ 57,556	\$ 57,556
A5010.4 · Highways, Contractual	\$ 603	\$ 550	\$ 600	\$ 600	\$ 600
A5132.4 · Garage, Contractual	\$ 17,541	\$ 27,500	\$ 27,500	\$ 27,500	\$ 27,500
A5182.4 · Street Lighting, Contractual	\$ 4,758	\$ 7,000	\$ 6,500	\$ 6,500	\$ 6,500
A7140.1 · ESL-Playgrounds, Personnel	\$ 63,633	\$ 80,134	\$ 82,538	\$ 82,538	\$ 82,538
A7140.2 · ESL-Recreation Equipment	\$ -	\$ 1,000	\$ 15,000	\$ 15,000	\$ 15,000
A7140.4 · ESL-Playgrounds, Contractual	\$ 64,749	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000
A7320.4 · Joint Youth, Contractual	\$ 1,357	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
A8160.4 · Refuse & Garbage, Contractual	\$ 1,820	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
A8810.4 · Cemeteries, Contractual	\$ 728	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
A9010.8 · NYS Retirement	\$ -	\$ 31,500	\$ 30,000	\$ 30,000	\$ 30,000
A9030.8 · Social Security	\$ 15,122	\$ 20,000	\$ 20,500	\$ 20,500	\$ 20,500
A903081 · ESL-Social Security	\$ 4,868	\$ 6,130	\$ 6,350	\$ 6,350	\$ 6,350
A9050.8 · ESL-Unemployment Insurance	\$ -	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
A9055.8 · Disability Insurance	\$ 56	\$ 200	\$ 200	\$ 200	\$ 200
A9060.8 · Hospital & Medical Insurance	\$ 30,847	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000
Total Expenditures	\$ 517,105	\$ 693,975	\$ 738,776	\$ 738,776	\$ 738,776
A962 · Budgetary Provisions for Other Uses	\$ -	\$ -	\$ 65,890	\$ 65,890	\$ 65,890
Total Expenditures Plus Provision for Other Uses		\$ 693,975	\$ 804,666	\$ 804,666	\$ 804,666

2022 Budget

B - General Fund Part Town

	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
Revenue					
B1001 · Real Property Taxes	\$ 30,138	\$ 30,138	\$ 28,405	\$ 28,405	\$ 28,405
B2110 · Planning & Zoning Fees	\$ 3,600	\$ 2,200	\$ 2,900	\$ 2,900	\$ 2,900
B3001 · St Aid Revenue Sharing	\$ 5,544	\$ 3,696	\$ 4,620	\$ 4,620	\$ 4,620
B599 · Appropriated Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 39,282	\$ 36,034	\$ 35,925	\$ 35,925	\$ 35,925
Expenditures					
B7140.1 · Playground, Personal Services	\$ -	\$ -			
B7140.4 · Playground, Contractual	\$ 3,186	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
B8010.1 · Zoning, Personal Services	\$ 18,521	\$ 22,225	\$ 22,225	\$ 22,225	\$ 22,225
B8010.4 · Zoning, Contractual	\$ 287	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800
B8020.1 · Planning, Personal Services	\$ 525	\$ 1,009	\$ 900	\$ 900	\$ 900
B8020.4 · Planning, Contractual	\$ -	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200
B9010.8 · State Retirement	\$ -	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
B9030.8 · Social Security	\$ 1,417	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700
Total Expenditures	\$ 23,936	\$ 36,034	\$ 35,925	\$ 35,925	\$ 35,925
Net Revenue					

2022 Budget

DA-Highway Fund

2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
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Revenue

DA1001 · Real Property Taxes	\$ 301,966	\$ 301,966	\$ 314,868	\$ 314,868	\$ 314,868
DA2401 · Interest & Earnings	\$ 50	\$ -			
DA2650 · Sale of Excess Materials	\$ -	\$ 500	\$ 500	\$ 500	\$ 500
DA2665 · Sale of Equipment	\$ 4,000	\$ -			
DA2690 · Other Compensation for Loss	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
DA3001 · State Aid Revenue Sharing	\$ 49,520	\$ 33,014	\$ 41,267	\$ 41,267	\$ 41,267
Interfund Transfer			\$ 65,890	\$ 65,890	\$ 65,890
DA599 · Approp. Fund Balance	\$ -	\$ 20,000			
Total Revenue	\$ 360,037	\$ 359,980	\$ 427,025	\$ 427,025	\$ 427,025

Expenditures

DA51302 · Machinery, Equipment	\$ -	\$ -	\$ 52,505	\$ 52,505	\$ 52,505
DA51304 · Machinery, Contractual	\$ 45,933	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
DA51404 · Brush, Weeds Contr	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
DA51421 · Snow Removal, Personnel	\$ 72,020	\$ 123,000	\$ 130,000	\$ 130,000	\$ 130,000
DA51424 · Snow Removal, Contractual	\$ 50,306	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
DA90108 · State Retirement	\$ -	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500
DA90308 · Social Security	\$ 5,470	\$ 9,410	\$ 9,950	\$ 9,950	\$ 9,950
DA90558 · Disability Insurance	\$ -	\$ 70	\$ 70	\$ 70	\$ 70
DA90608 · Hospital & Medical Insurance	\$ 13,169	\$ 41,000	\$ 48,000	\$ 48,000	\$ 48,000
Total Expenditures	\$ 186,898	\$ 359,980	\$ 427,025	\$ 427,025	\$ 427,025

DA962 · Budgetary Provisions for Other Uses

\$ -			
\$ 359,980	\$ 427,025	\$ 427,025	\$ 427,025

Total Expenditures plus Provision for Other Uses

5 months

2022 Budget

DB-Highway Fund

	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
Revenue					
DB1001 · Real Property Taxes	\$ 346,334	\$ 346,334	\$ 341,337	\$ 341,337	\$ 341,337
DB2401 · Interest & Earnings	\$ 48				
DB2665 · Sale of Equipment	\$ -	\$ 3,000			
DB3001 · Revenue Sharing	\$ 37,480	\$ 24,986	\$ 31,233	\$ 31,233	\$ 31,233
Interfund Transfer		\$ -			
DB599 · Approp. Fund Balance	\$ -	\$ 35,000			
Total Revenue	\$ 383,862	\$ 409,320	\$ 372,570	\$ 372,570	\$ 372,570
Expenditures					
DB51101 · Gen Repairs, Personnel	\$ 146,853	\$ 134,000	\$ 136,000	\$ 136,000	\$ 136,000
DB51104 · Gen Repairs, Contractual	\$ 57,625	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000
DB51302 · Machinery, Equipment	\$ 42,043	\$ 45,000	\$ -	\$ -	\$ -
DB513021 · Machinery, Equip Reserve	\$ -	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
DB90108 · NYS Retirement	\$ -	\$ 24,500	\$ 24,500	\$ 24,500	\$ 24,500
DB90308 · Social Security	\$ 11,229	\$ 10,250	\$ 10,500	\$ 10,500	\$ 10,500
DB90558 - Disability Insurance	\$ -	\$ 70	\$ 70	\$ 70	\$ 70
DB90608 · Hospital and Medical Insurance	\$ 59,669	\$ 55,500	\$ 56,500	\$ 56,500	\$ 56,500
Total Expenditures	\$ 317,419	\$ 409,320	\$ 372,570	\$ 372,570	\$ 372,570
		\$ -			

7 months

2022 Budget

CH Consolidated Health

	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
Revenue					
CH1001 · Taxes	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400
CH1289 Registrar Revenue	\$ -	\$ 2,600	\$ -	\$ -	\$ -
Total Revenue	\$ 3,400	\$ 6,000	\$ 3,400	\$ 3,400	\$ 3,400
Expenditures					
CH40101 · Public Health Pers Svc	\$ -	\$ 2,360			
CH40104 · Public Health Contr.	\$ -	\$ 640			
CH40201 · Registrar	\$ 2,167	\$ 2,600	\$ 3,000	\$ 3,000	\$ 3,000
CH90308 · Soc Sec and Medicare Co	\$ 166	\$ 400	\$ 400	\$ 400	\$ 400
Total Expenditures	\$ 2,333	\$ 6,000	\$ 3,400	\$ 3,400	\$ 3,400
Net Ordinary Revenue		\$ -			

2022 Budget

SL Sidney Center Street Lighting Fund

	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
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	2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
SL1001 Street Lighting Property Taxes	\$ 5,400	\$ 5,400	\$ 3,500	\$ 3,500	\$ 3,500
SL599 Appropriated Fund Balance		\$ -	\$ -	\$ -	\$ -
		\$ 5,400	\$ 3,500	\$ 3,500	\$ 3,500

Expenditures

SL5182 Street Lighting Expenditures	\$ 2,255	\$ 5,400	\$ 3,500	\$ 3,500	\$ 3,500
Net Revenue		\$ -	\$ -		

2022 Budget

CM Hospital Fund

2021 YTD Actuals	2021 Budget	2022 Tentative	2022 Preliminary	2022 Adopted
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Revenue

CM1289 · Gen'l Dept Revenue		\$ -			
CM2401 · Interest Revenue	\$ 593	\$ -	\$ -	\$ -	\$ -
CM2410 · Rental Revenue	\$ 423,270	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
CM2770 · Recovery of Bad Debt	\$ 94	\$ 500	\$ 500	\$ 500	\$ 500
CM2801 · Interfund Revenue	\$ -	\$ -			
CM599 Appropriated Fund Balance	\$ -	\$ 20,725	\$ 142,953	\$ 142,953	\$ 142,953
Total Revenue	\$ 423,957	\$ 521,225	\$ 643,453	\$ 643,453	\$ 643,453

Expenditures

CM17104 · Admin Contractual	\$ 2,049	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200
CM19104 · General Liability Ins	\$ 20,016	\$ 25,000	\$ 23,000	\$ 23,000	\$ 23,000
CM19304 · Judgements/Claims Exp	\$ -	\$ -	\$ -	\$ -	\$ -
CM19891 · Maintenance Salaries	\$ 43,420	\$ 50,925	\$ 52,453	\$ 52,453	\$ 52,453
CM19892 · Main-Capital Outlay	\$ -	\$ 80,000	\$ 200,000	\$ 200,000	\$ 200,000
CM1989.1 Maint Contractual	\$ 17,568	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000
CM 1989.41 Electricity	\$ 65,441	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
CM 1989.42 Heat Oil & Gas	\$ 94,714	\$ 118,000	\$ 110,000	\$ 110,000	\$ 110,000
CM 1989.43 Water/Sewer	\$ 2,355	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
CM 1989.44 Maint & Service	\$ 72,627	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
CM 1989.45 Truck	\$ 21,759	\$ -	\$ 6,000	\$ 6,000	\$ 6,000
CM90108 · State Retirement	\$ -	\$ 12,500	\$ 12,000	\$ 12,000	\$ 12,000
CM90308 · Soc Sec and Medicare	\$ 3,149	\$ 3,900	\$ 4,100	\$ 4,100	\$ 4,100
CM90508 · Unemployment	\$ 3,690	\$ -	\$ -	\$ -	\$ -
CM90558 · Disability Insurance	\$ 45	\$ 200	\$ 200	\$ 200	\$ 200
CM90608 · Group Health Ins-EE Contrib	\$ 14,847	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500
Total Expenditures	\$ 361,680	\$ 521,225	\$ 643,453	\$ 643,453	\$ 643,453

2021 Wages**Min Wage \$12.50**

Title	Wage	Notes
Board Members	\$2,960.00	
Town Justice	\$15,000.00	
Justice Clerk #1	\$15.00	25 hrs/week
Justice Clerk #2	\$15.00	25 hrs/week
Supervisor	\$8,216.00	
Assessor	\$30,926.00	
Town Clerk	\$46,393.00	
Deputy Town Clerk	\$15.00	1150 hrs/year
Attorney	\$26,523.00	
Dog Control Officer	\$5,483.00	
Hwy Superintendent	\$55,880.00	
Code Enforcement Officer	\$16,725.00	
Code Enforcement Deputy	\$5,500.00	
Planning Secretary	\$ 900	
Motor Equip. Operator #1	\$20.55	E Bishop
Motor Equip. Operator #2	\$22.54	R Elwood
Motor Equip. Operator #3	\$21.55	T Hunt
Labor #1	\$21.55	M Marshall
Labor #2	\$22.55	R Newell
Labor	\$20.05	C Lambrecht
Bldg Maintenance Mechanic	\$24.09	
Recreation Leader Seasonal	\$656/wk	
ESL Lifeguard	\$12.50	
ESL Gate Attendent	\$12.50	
ESL - G Backus	\$13.91	
ESL - Maint. J Pritchard	\$15.42	

2022 Wages**Min Wage \$13.20**

Title	Wage			
Board Members	\$3,049.00			
Town Justice	\$17,500.00			
Justice Clerk #1	\$15.45	25	\$20,085.00	
Justice Clerk #2	\$15.45	25	\$20,085.00	\$40,170.00
Supervisor	\$8,216.00			
Assessor	\$31,854.00			
Town Clerk	\$47,784.79			
Deputy Town Clerk	\$16.50	1150	\$18,975.00	
Deputy Town Clerk 2 & 3	\$13.20			
Attorney	\$26,523.00			
Dog Control Officer	\$5,483.00			
Hwy Superintendent	\$57,556.40			
Code Enforcement Officer	\$16,725.00	\$22,225.00		
Code Enforcement Deputy	\$5,500.00			
Planning Secretary	\$900.00			
Motor Equip. Operator #1	\$21.35	E Bishop		
Motor Equip. Operator #2	\$23.34	R Elwood		
Motor Equip. Operator #3	\$22.35	T Hunt		
Labor #1	\$22.35	M Marshall		
Labor #2	\$23.35	R Newell		
Labor	\$20.85	C Lambrecht		
Bldg Maintenance Mechanic	\$25.29			
Recreation Leader Seasonal	\$675/wk			
ESL Lifeguard	\$13.20			
ESL Gate Attendent	\$13.20			
ESL - G Backus	\$14.33			
ESL - Maint. J Pritchard	\$15.88			