

**TOWN BUDGET  
FOR 2023  
TOWN OF SIDNEY**

In the County of Delaware  
Villages Within or Partly Within Town  
Village of Sidney

**CERTIFICATION OF TOWN CLERK**

I Sheila R Paul, certify that the following is a true and correct copy of the 2023 budget of the Town of Sidney as adopted by the Sidney Town Board on the 10<sup>th</sup> of November 2022

Signed: Sheila R Paul  
Date: November 10, 2022



**2023 Adopted Budget**

A - General Fund		2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>Revenue</b>							
A1001	Real Property Taxes	\$ 416,690	\$ 416,690	\$ 451,910	\$ 399,068	\$ 399,068	
A1081	Payments In Lieu of Taxes	\$ 5,267	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	
A1090	Interest & Penalty on Taxes	\$ 7,558	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
A1255	Town Clerk Fees	\$ 848	\$ 4,500	\$ 2,000	\$ 2,000	\$ 2,000	
A2001	ESL-Park & Recreation Charges	\$ 138,395	\$ 125,000	\$ 130,000	\$ 145,000	\$ 145,000	
A2215	Election Reimbursement	\$ -	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
A2401	Interest & Earnings	\$ 241	\$ -	\$ 10,000	\$ 20,000	\$ 20,000	
A2410	Rental Revenue	\$ 3,680	\$ 5,520	\$ 5,520	\$ 5,520	\$ 5,520	
A2544	Dog License	\$ 1,119	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
A2610	Fines & Bail	\$ 41,645	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
A3001	Per Capita State Aid	\$ -	\$ 27,141	\$ 27,141	\$ 27,141	\$ 27,141	
A3005	Mortgage Tax	\$ 26,554	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	
A3820	Youth Programs	\$ 1,035	\$ 425	\$ 1,000	\$ 1,000	\$ 1,000	
A599	Appropriated Fund Balance	\$ -	\$ 10,000	\$ -	\$ 10,284	\$ 10,284	
	<b>Total Revenue</b>	<b>\$ 643,031</b>	<b>\$ 738,776</b>	<b>\$ 777,071</b>	<b>\$ 759,513</b>	<b>\$ 759,513</b>	
<b>Expenditures</b>							
A1010.1	Town Board, Personal Services	\$ 8,131	\$ 12,196	\$ 12,196	\$ 12,196	\$ 12,196	
A1010.4	Town Board, Contractual	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	
A1110.1	Justices, Personal Service	\$ 11,667	\$ 17,500	\$ 19,300	\$ 18,500	\$ 18,500	
A111011	Justice - Clerk	\$ 24,315	\$ 40,000	\$ 46,500	\$ 44,200	\$ 44,200	
A111012	Justice - Associate	\$ -	\$ 2,400	\$ -	\$ -	\$ -	
A1110.2	Justices, Equipment	\$ -	\$ 2,000	\$ 1,700	\$ 1,700	\$ 1,700	
A1110.4	Justices, Contractual	\$ 5,988	\$ 10,000	\$ 7,500	\$ 7,500	\$ 7,500	
A1220.1	Supervisor, Personal Services	\$ 5,477	\$ 8,216	\$ 8,216	\$ 8,216	\$ 8,216	
A1220.4	Supervisor, Contractual	\$ 1,093	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	
A122041	Bookkeeping - Services	\$ 15,800	\$ 23,700	\$ 24,600	\$ 24,411	\$ 24,411	
A122041	Bookkeeping - Expenses	\$ 513	\$ 700	\$ 700	\$ 700	\$ 700	
A1355.1	Assessor, Personal Services	\$ 21,236	\$ 31,854	\$ 32,810	\$ 32,810	\$ 32,810	
A1355.2	Assessors, Equipment	\$ -	\$ 1,500	\$ 2,000	\$ 1,000	\$ 1,000	
A1355.4	Assessors, Contractual	\$ 202	\$ 1,250	\$ 1,000	\$ 2,000	\$ 2,000	
A1410.1	Town Clerk, Personal Services	\$ 33,082	\$ 47,785	\$ 49,457	\$ 49,219	\$ 49,219	
A1410.2	Town Clerk, Equipment	\$ 2,963	\$ 2,000	\$ 3,000	\$ 3,000	\$ 3,000	

A1410.4 · Town Clerk, Contractual	\$	2,891	\$	8,500	\$	10,000	\$	10,000	\$	10,000
A141011 · Town Clerk - Deputy	\$	14,721	\$	18,975	\$	19,639	\$	19,550	\$	19,550
A1420.1 · Attorney, Personal Services	\$	17,682	\$	26,523	\$	26,523	\$	26,523	\$	26,523
A1420.4 · Attorney, Contractual	\$	-	\$	10,000	\$	5,000	\$	5,000	\$	5,000
A1430.4 · Grievance Day, Contractual	\$	600	\$	750	\$	750	\$	750	\$	750
A1450.1 · Elections, Personnel	\$	14,550	\$	15,000	\$	15,000	\$	15,000	\$	15,000
A1620.41 · Buildings - 44 Grand	\$	54,069	\$	50,000	\$	60,000	\$	60,000	\$	60,000
A1670.4 · Central Printings & Mailing	\$	1,640	\$	2,500	\$	2,500	\$	2,500	\$	2,500
A1910.4 · Unallocated Insurance	\$	42,758	\$	44,000	\$	44,000	\$	44,000	\$	44,000
A1920.4 · Municipal Association Dues	\$	1,000	\$	1,000	\$	1,600	\$	1,600	\$	1,600
A1990.4 · Contingency	\$	-	\$	10,000	\$	10,000	\$	10,000	\$	10,000
A3510.1 · Dog Control Officer, Personnel	\$	3,655	\$	5,483	\$	5,483	\$	5,483	\$	5,483
A3510.4 · Dog Control, Contractual	\$	2,201	\$	2,200	\$	2,200	\$	2,200	\$	2,200
A5010.1 · Highway, Personnel	\$	38,371	\$	57,556	\$	59,282	\$	57,556	\$	57,556
A5010.4 · Highways, Contractual	\$	235	\$	600	\$	600	\$	600	\$	600
A5132.4 · Garage, Contractual	\$	15,120	\$	27,500	\$	27,500	\$	25,000	\$	25,000
A5182.4 · Street Lighting, Contractual	\$	3,150	\$	6,500	\$	6,500	\$	6,500	\$	6,500
A7140.1 · ESL-Playgrounds, Personnel	\$	48,230	\$	82,538	\$	85,015	\$	75,000	\$	75,000
A7140.2 · ESL-Recreation Equipment	\$	11,505	\$	15,000	\$	25,000	\$	25,000	\$	25,000
A7140.4 · ESL-Playgrounds, Contractual	\$	33,806	\$	38,000	\$	38,000	\$	38,000	\$	38,000
A7320.4 · Joint Youth, Contractual	\$	-	\$	5,500	\$	5,500	\$	5,500	\$	5,500
A8160.4 · Refuse & Garbage, Contractual	\$	1,820	\$	2,200	\$	2,200	\$	2,200	\$	2,200
A8810.4 · Cemeteries, Contractual	\$	1,371	\$	1,500	\$	1,500	\$	1,500	\$	1,500
A9010.8 · NYS Retirement	\$	-	\$	30,000	\$	35,000	\$	35,000	\$	35,000
A9030.8 · Social Security	\$	13,527	\$	20,500	\$	21,500	\$	21,500	\$	21,500
A903081 · ESL-Social Security	\$	3,690	\$	6,350	\$	6,500	\$	5,800	\$	5,800
A9050.8 · ESL-Unemployment Insurance	\$	-	\$	1,800	\$	1,800	\$	1,800	\$	1,800
A9055.8 · Disability Insurance	\$	34	\$	200	\$	200	\$	200	\$	200
A9060.8 · Hospital & Medical Insurance	\$	25,400	\$	46,000	\$	48,300	\$	48,300	\$	48,300
<b>Total Expenditures</b>	\$	<b>482,494</b>	\$	<b>738,776</b>	\$	<b>777,071</b>	\$	<b>759,513</b>	\$	<b>759,513</b>
A962 · Budgetary Provisions for Other Uses	\$	-	\$	-	\$	-	\$	-	\$	-
<b>Total Expenditures Plus Provision for Other Uses</b>	\$		\$	<b>738,776</b>	\$	<b>777,071</b>	\$	<b>759,513</b>	\$	<b>759,513</b>



**2023 Adopted Budget**

		2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>B - General Fund Part Town</b>							
<b>Revenue</b>							
B1001 · Real Property Taxes	\$	28,405	\$ 28,405	\$ 28,405	\$ 28,105	\$ 28,105	
B2110 · Planning & Zoning Fees	\$	2,030	\$ 2,900	\$ 2,900	\$ 2,900	\$ 2,900	
B3001 · St Aid Revenue Sharing	\$	-	\$ 4,620	\$ 4,620	\$ 4,620	\$ 4,620	
B599 · Appropriated Fund Balance	\$	-	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenue</b>	<b>\$</b>	<b>30,435</b>	<b>\$ 35,925</b>	<b>\$ 35,925</b>	<b>\$ 35,625</b>	<b>\$ 35,625</b>	
<b>Expenditures</b>							
B7140.1 · Playground, Personal Services	\$	-	\$ -	\$ -	\$ -	\$ -	
B7140.4 · Playground, Contractual	\$	-	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	
B8010.1 · Zoning, Personal Services	\$	14,817	\$ 22,225	\$ 22,225	\$ 22,225	\$ 22,225	
B8010.4 · Zoning, Contractual	\$	261	\$ 1,800	\$ 1,800	\$ 1,500	\$ 1,500	
B8020.1 · Planning, Personal Services	\$	525	\$ 900	\$ 900	\$ 900	\$ 900	
B8020.4 · Planning, Contractual	\$	106	\$ 2,200	\$ 2,200	\$ 2,200	\$ 2,200	
B9010.8 · State Retirement	\$	-	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100	
B9030.8 · Social Security	\$	1,417	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700	
<b>Total Expenditures</b>	<b>\$</b>	<b>17,126</b>	<b>\$ 35,925</b>	<b>\$ 35,925</b>	<b>\$ 35,625</b>	<b>\$ 35,625</b>	
<b>Net Revenue</b>							

**2023 Adopted Budget**

**DA-Highway Fund**

	2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>Revenue</b>						
DA1001 · Real Property Taxes	\$ 314,868	\$ 314,868	\$ 399,903	\$ 331,903	\$ 331,903	
DA2401 · Interest & Earnings	\$ 60	\$ -	\$ 2,000	\$ 4,000	\$ 4,000	
DA2650 · Sale of Excess Materials	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	
DA2665 · Sale of Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
DA2690 · Other Compensation for Loss	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500	
DA3001 · State Aid Revenue Sharing	\$ -	\$ 41,267	\$ 41,267	\$ 41,267	\$ 41,267	
Interfund Transfer	\$ -	\$ 65,890	\$ -	\$ -	\$ -	
DA599 · Approp. Fund Balance	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	
<b>Total Revenue</b>	<b>\$ 314,928</b>	<b>\$ 427,025</b>	<b>\$ 448,170</b>	<b>\$ 432,170</b>	<b>\$ 432,170</b>	
<b>Expenditures</b>						
DA51302 · Machinery, Equipment	\$ 54,792	\$ 52,505	\$ 59,000	\$ 59,000	\$ 59,000	
DA51304 · Machinery, Contractual	\$ 55,542	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	
DA51404 · Brush, Weeds Contr	\$ 4,500	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
DA51421 · Snow Removal, Personnel	\$ 82,101	\$ 130,000	\$ 140,000	\$ 125,000	\$ 125,000	
DA51424 · Snow Removal, Contractual	\$ 42,473	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	
DA90108 · State Retirement	\$ -	\$ 21,500	\$ 23,000	\$ 23,000	\$ 23,000	
DA90308 · Social Security	\$ 6,427	\$ 9,950	\$ 10,700	\$ 9,700	\$ 9,700	
DA90558 · Disability Insurance	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	
DA90608 · Hospital & Medical Insurance	\$ 15,656	\$ 48,000	\$ 50,400	\$ 50,400	\$ 50,400	
<b>Total Expenditures</b>	<b>\$ 261,491</b>	<b>\$ 427,025</b>	<b>\$ 448,170</b>	<b>\$ 432,170</b>	<b>\$ 432,170</b>	
DA962 · Budgetary Provisions for Other Uses	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total Expenditures plus Provision for Other Uses</b>	<b>\$ -</b>	<b>\$ 427,025</b>	<b>\$ 448,170</b>	<b>\$ 432,170</b>	<b>\$ 432,170</b>	
5 months						

**2023 Adopted Budget**

	2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>DB-Highway Fund</b>						
<b>Revenue</b>						
DB1001 · Real Property Taxes	\$ 341,337	\$ 341,337	\$ 338,937	\$ 338,937	\$ 338,937	
DB2401 · Interest & Earnings	\$ 37		\$ 1,000	\$ 1,000	\$ 1,000	
DB2665 · Sale of Equipment	\$ -	\$ -				
DB3001 · Revenue Sharing	\$ -	\$ 31,233	\$ 31,233	\$ 31,233	\$ 31,233	
Interfund Transfer	\$ -	\$ -				
DB599 · Approp. Fund Balance	\$ -	\$ -	\$ 55,000	\$ 55,000	\$ 55,000	
<b>Total Revenue</b>	<b>\$ 341,374</b>	<b>\$ 372,570</b>	<b>\$ 426,170</b>	<b>\$ 426,170</b>	<b>\$ 426,170</b>	
<b>Expenditures</b>						
DB51101 · Gen Repairs, Personnel	\$ 100,153	\$ 136,000	\$ 145,000	\$ 145,000	\$ 145,000	
DB51104 · Gen Repairs, Contractual	\$ 60,088	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	
DB51302 · Machinery, Equipment	\$ -	\$ -	\$ 59,000	\$ 59,000	\$ 59,000	
DB513021 · Machinery, Equip Reserve	\$ -	\$ 30,000	\$ 10,000	\$ 10,000	\$ 10,000	
DB90108 · NYS Retirement	\$ -	\$ 24,500	\$ 26,500	\$ 26,500	\$ 26,500	
DB90308 · Social Security	\$ 7,627	\$ 10,500	\$ 11,100	\$ 11,100	\$ 11,100	
DB90558 · Disability Insurance	\$ -	\$ 70	\$ 70	\$ 70	\$ 70	
DB90608 · Health Insurance	\$ 43,758	\$ 56,500	\$ 59,500	\$ 59,500	\$ 59,500	
<b>Total Expenditures</b>	<b>\$ 211,626</b>	<b>\$ 372,570</b>	<b>\$ 426,170</b>	<b>\$ 426,170</b>	<b>\$ 426,170</b>	
	\$ -	\$ -				

7 months



**2023 Adopted Budget**

	2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>CH Consolidated Health</b>						
<b>Revenue</b>						
CH1001 - Taxes	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	\$ 3,400	
CH1289 Registrar Revenue	\$ 2,290	\$ -	\$ -	\$ -	\$ -	
<b>Total Revenue</b>	<b>\$ 5,690</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	
<b>Expenditures</b>						
CH40101 - Public Health Pers Svc	\$ -	\$ -				
CH40104 - Public Health Contr.	\$ -	\$ -				
CH40201 - Registrar	\$ 1,750	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	
CH90308 - Soc Sec and Medicare Co	\$ 134	\$ 400	\$ 400	\$ 400	\$ 400	
<b>Total Expenditures</b>	<b>\$ 1,884</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	<b>\$ 3,400</b>	
<b>Net Ordinary Revenue</b>		\$ -				

**2023 Adopted Budget**

**SL Sidney Center Street Lighting Fund Revenue**

	2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
SL1001 Street Lighting Property Taxes	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
SL599 Appropriated Fund Balance		-	-	-	-	
		\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
<b>Expenditures</b>						
SL5182 Street Lighting Expenditures	\$ 2,018	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
<b>Net Revenue</b>		\$ -	\$ -			

**2023 Adopted Budget**

CM Hospital Fund		2022 Jan-Aug Actuals	2022 Budget	2023 Tentative	2023 Preliminary	2023 Adopted	Notes
<b>Revenue</b>							
CM1289 · Gen'l Dept Revenue		\$ -					
CM2401 · Interest Revenue		\$ 281	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	
CM2410 · Rental Revenue		\$ 349,384	\$ 500,000	\$ 550,000	\$ 550,000	\$ 550,000	
CM2770 · Recovery of Bad Debt		\$ 94	\$ 500	\$ 500	\$ 500	\$ 500	
CM2801 · Interfund Revenue		\$ -	\$ -	\$ -	\$ -	\$ -	
CM599 Appropriated Fund Balance		\$ -	\$ 142,953	\$ 58,725	\$ 48,725	\$ 48,725	
<b>Total Revenue</b>		<b>\$ 349,759</b>	<b>\$ 643,453</b>	<b>\$ 649,225</b>	<b>\$ 639,225</b>	<b>\$ 639,225</b>	

**Expenditures**

CM17104 · Admin Contractual		\$ 1,609	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
CM19104 · General Liability Ins		\$ 21,425	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000	
CM19304 · Judgements/Claims Exp		\$ -	\$ -	\$ -	\$ -	\$ -	
CM19891 · Maintenance Salaries		\$ 36,452	\$ 52,453	\$ 54,550	\$ 54,550	\$ 54,550	
CM19892 · Main-Capital Outlay		\$ 3,252	\$ 200,000	\$ 100,000	\$ 100,000	\$ 100,000	
CM1989.1 Maint Contractual		\$ 18,873	\$ 30,000	\$ 30,000	\$ 20,000	\$ 20,000	
CM1989.41 Electricity		\$ 56,075	\$ 100,000	\$ 110,000	\$ 110,000	\$ 110,000	
CM1989.42 Heat Oil & Gas		\$ 194,091	\$ 110,000	\$ 200,000	\$ 200,000	\$ 200,000	
CM1989.43 Water/Sewer		\$ 1,459	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
CM1989.44 Maint & Service		\$ 90,709	\$ 81,000	\$ 81,000	\$ 81,000	\$ 81,000	
CM1989.45 Truck		\$ 1,254	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	
CM90108 · State Retirement		\$ -	\$ 12,000	\$ 12,500	\$ 12,500	\$ 12,500	
CM90308 · Soc Sec and Medicare		\$ 2,647	\$ 4,100	\$ 4,200	\$ 4,200	\$ 4,200	
CM90508 · Unemployment		\$ -	\$ -	\$ -	\$ -	\$ -	
CM90558 · Disability Insurance		\$ 30	\$ 200	\$ 200	\$ 200	\$ 200	
CM90608 · Group Health Ins-EE Contrib		\$ 12,388	\$ 21,500	\$ 22,575	\$ 22,575	\$ 22,575	
<b>Total Expenditures</b>		<b>\$ 440,264</b>	<b>\$ 643,453</b>	<b>\$ 649,225</b>	<b>\$ 639,225</b>	<b>\$ 639,225</b>	

**2023 Tentative Wages**

**Min Wage \$14.00?**

<b>Title</b>	<b>Wage</b>
Board Members	\$3,049.00
Town Justice	\$18,500.00
Justice Clerk #1	\$17.00
Justice Clerk #2	\$17.00
Supervisor	\$8,216.00
Assessor	\$32,810.00
Town Clerk	\$49,219.00
Deputy Town Clerk	\$17.00
Deputy Town Clerk 2 & 3	\$14.00
Attorney	\$26,523.00
Dog Control Officer	\$5,483.00
Hwy Superintendent	\$57,556.00
Code Enforcement Officer	\$16,725.00
Code Enforcement Deputy	\$5,500.00
Planning Secretary	\$900.00
Motor Equip. Operator #1	\$22.65
Motor Equip. Operator #2	\$23.70
Motor Equip. Operator #3	\$23.40
Labor #1	\$21.70
Labor #2	\$21.70
Bldg Maintenance Mechanic	\$26.09
Recreation Leader Seasonal	\$695/wk
ESL Lifeguard	\$14.00
ESL Gate Attendant	\$14.00
ESL	\$0.00
ESL - Maint.	\$17.00